

No.	Project name	Region/ district	Municipality	Type of Structure description	Project duration		Project cost		Main Budget 2009/2010
					Date: Start	Date: Finish	At start	At completion	
50	Letsitele to Nkowankowa	Mopani	Tzaneen	Maintenance			-	-	-
51	Tzaneen roads	Mopani	Tzaneen	Maintenance			-	-	-
52	Nkambako to Tarentaal	Mopani	Tzaneen	Maintenance	1-Apr-2008	1-Mar-2009	5,000	-	-
53	Houtbosdorp to Makgoebaskloof	Mopani	Tzaneen	Repair/Reseal/Fogspray	1-Apr-2009	31-Mar-2011	5,000	10,000	-
54	Phalaborwa to Lulekani	Mopani	Ba-Phalaborwa	Repair/Reseal/Fogspray	1-Apr-2009	31-Mar-2011	10,000	10,000	5,000
55	Phalaborwa to Gravelotte	Mopani	Ba-Phalaborwa	Maintenance					-
56	Mica to Phalaborwa	Mopani	Maruleng/ Ba- Phalaborwa	Maintenance	1-Apr-2009	31-Mar-2010	15,000	-	10,000
57	Phalaborwa to Makhushane to Namakgale	Mopani	Ba-Phalaborwa	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	6,000
58	P112/1 to Mashishimale	Mopani	Ba-Phalaborwa	Maintenance	1-Apr-2009	31-Mar-2010	11,910	-	3,000
59	Erasmus-Pass to The Oaks to Blydenrivier	Mopani	Maruleng	Maintenance	1-Apr-2008	1-Mar-2009	7,000	-	-
60	Bladerivier to Klasserie	Mopani	Maruleng	Maintenance				-	-
61	Mica to The Oaks	Mopani	Maruleng	Maintenance	1-Apr-2009	31-Mar-2011	10,000	10,000	8,000
62	Hoedspruit to Timbavati Reserve	Mopani	Maruleng	Maintenance	1-Apr-2009	31-Mar-2011	10,000	10,000	9,000
63	Giyani to Elim to Makhado	Mopani	Giyani/ Makhado	Maintenance	1-Apr-2008	1-Mar-2009	12,000	-	10,000
64	Gundo Lashu roads	Mopani	All	Maintenance	1-Apr-2008	31-Mar-2011	1,000	2,000	1,000
65	Jane Furse to Mohlaleisi to Apel	Sekhukhune	Makhuduthamaga/ Fetakgomo	Maintenance	1-Apr-2009	31-Mar-2010	5,000	-	-
66	Veeplaats to Jane Furse	Sekhukhune	Makhuduthamaga	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	-
67	Bothashoek to Penge	Sekhukhune	Tubatse	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	8,000
68	Road R37 to Bothashoek	Sekhukhune	Tubatse	Maintenance			-	-	-
69	D198/ to P127/1	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	-
70	P169/2 to D212 to Mpumalanga border	Sekhukhune	Greater Tubatse	Maintenance	1-Apr-2008	31-Mar-2010	4,000	-	-
71	P169/2 to Lydenburg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
72	D1296 to End Paved	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
73	Grobiersdal/Moutse 3 to Grobiersdal/ Moutse 3	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	7,000	-	-
74	D1547/ Groblersdal to Flag Boshiolo Dam to D1547/ Marble Hall	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
75	P51/3 to Groblersdal/ Lebowa	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	5,000	-	-

No.	Project name	Region/ district	Municipality	Type of Structure description	Project duration		Project cost		Main Budget 2009/2010
					Date: Start	Date: Finish	At start	At completion	
76	P51/3 (Marble Hall) to Kwandebele	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2008	31-Mar-2009	5,000	-	-
77	P116/1 & D2336 to Ohrigstad Station	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
78	P51/3 to End Paved	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2010	31-Mar-2011	5,000	-	-
79	P169/1to End Paved	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
80	D856 to End Paved	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
81	P51/3 to End Paved	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
82	D2346 to P169/1 + P169/2	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
83	P169/1to Lydenberg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
84	P169/2 to Lydenburg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
85	P207/1 & N11 to Ntimpi Seleka	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2008	31-Mar-2009	7,000	-	-
86	P95/1to P51/3	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	7,000	-	-
87	P169/3 to Lydenberg/ Lebowa	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
88	End subs. Marble Hall to D2534	Sekhukhune	Greater Marble Hall	Maintenance			-	-	-
89	Warmbad / Moretele to Masobe	Sekhukhune	Bela-Bela	Maintenance	1-Apr-2010	31-Mar-2011	11,838	-	-
90	D2919 / Bloedfontein to Moutse 1/ Groblersdal	Sekhukhune	Greater Marble Hall	Maintenance			-	-	-
91	P207/1to Moutse 3/ Kwandebele	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	-	-	-
92	D856 / Theareng to P207/1/ Valschfontein	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
93	Start paved to End Paved	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
94	P33/2 to P169/2	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
95	P95/1to P207/1	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	4,000	-	-
96	P8/2 & P8/3 to Lydenberg/ Tzaneen	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
97	P51/3 to P169/2 & D212	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
98	Belfast/Groblersdal to P169/1	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-

No.	Project name	Region/ district	Municipality	Type of Structure description	Project duration		Project cost		Main Budget 2009/2010
					Date: Start	Date: Finish	At start	At completion	
99	Steelpoort road (from road P169/1 & D212 to road P33/2)	Sekhukhune	Greater Tubatse	Maintenance	1-Apr-2008	31-Mar-2009	27,000	-	-
100	P33/2 to P116/1	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
101	P116/1 to Lydenberg/ Sabie	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
102	D856 to P51/1 & D2534	Sekhukhune	Greater Groblersdal	Maintenance	1-Apr-2008	31-Mar-2009	8,000	-	-
103	P207/1 / Valschfontein to P257/1 /D2914	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
104	End subs. Groblersdal to P62/2	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
105	P51/3 to Groblersdal/ N-Province	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
106	D1336 to Provincial Boundary	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
107	Provincial Boundary to D1893	Sekhukhune	Greater Tubatse	Maintenance			-	-	-
108	Kwandebele/ Moutse 3 to Start subs. Groblersdal	Sekhukhune	Greater Groblersdal	Maintenance			-	-	-
109	D1695 to P207/1	Sekhukhune	Greater Marble Hall	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	-
110	Jane Furse to Nebo to Monstefius to Motetema to Groblersdal	Sekhukhune	Fetakgomo/ Tubatse	Repair/Reseal/Fogspray	1-Apr-2009	31-Mar-2010	9,792	-	5,000
111	Gundo Lashu roads	Sekhukhune	All	Maintenance	1-Apr-2008	31-Mar-2009	3,500	2,000	1,000
112	Sibasa to Nzhelele to Musekwaspoot	Vhembe	Thulamela/ Makhado	Maintenance	1-Apr-2009	31-Mar-2010	5,000	-	10,000
113	Vivo to Alldays to Pontdrift	Vhembe	Polokwane/ Molemole/ Makhado/ Blouberg	Maintenance	1-Apr-2008	31-Mar-2009	5,000	-	-
114	Alldays to Venetia Mine to Musina	Vhembe	Musina	Maintenance	1-Apr-2008	31-Mar-2009	6,000	-	8,000
115	Pontdrift to Musina	Vhembe	Musina	Maintenance	1-Apr-2009	31-Mar-2010	5,000	-	5,000
116	Waterpoort to Alldays	Vhembe	Makhado	Maintenance	1-Apr-2009	31-Mar-2010	6,000	-	-
117	Thohoyandou to Sibasa to Makonde	Vhembe	Thulamela/ Mutale	Maintenance	1-Apr-2010	31-Mar-2011	20,000	-	-
118	Elim to Vuwani to Malamulele	Vhembe	Makhado/ Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	8,000	-	-
119	Thohoyandou: Tshilidzini Hospital to Mutshenzheni	Vhembe	Thulamela	Maintenance: Bridge NB175 reconstruction	1-Apr-2009	31-Mar-2010	10,000	-	-

No.	Project name	Region/ district	Municipality	Type of Structure description	Project duration		Project cost		Main Budget 2009/2010
					Date: Start	Date: Finish	At start	At completion	
120	Majosi to Madobi	Vhembe	Makhado	Maintenance: Bridge NB180 reconstruction	1-Apr-2009	31-Mar-2010	10,000	-	-
121	N1 to Mara Research Station	Vhembe	Makhado	Maintenance: Bridge NB045 reconstruction	1-Apr-2009	31-Mar-2010	8,000	-	-
122	Nzhelele/Dopeni to Witvlag to Makhado	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
123	P98/1 to Levubu	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2011	7,000	-	-
124	D1806 to D2474: Levubu	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2011	5,000	-	-
125	P98/1 to D2167: Levubu	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2011	5,822	-	-
126	P98/1 to D4: Levubu	Vhembe	Makhado	Maintenance			-	-	-
127	Louise Trichardt to Thohoyandou to Punda Maria	Vhembe	Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	6,000	-	14,000
128	Madonsi to Malamulele Town to Gandlanani	Vhembe	Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	5,000	-	-
129	Makhado to Vivo	Vhembe	Makhado	Maintenance	1-Apr-2008	31-Mar-2009	7,000	-	-
130	Musina to Tshipise	Vhembe	Musina	Maintenance	1-Apr-2009	31-Mar-2010	7,969	-	-
131	Makhado to Madombidza to Tshikwarane	Vhembe	Makhado	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
132	Gundo Lashu roads	Vhembe	All	Maintenance	1-Apr-2008	31-Mar-2009	1,500	2,000	1,000
133	Thabazimbi to Dwaalboom	Waterberg	Thabazimbi	Maintenance	1-Apr-2008	31-Mar-2009	-	-	-
134	Zebediela to Roedtan to Mookgopong	Waterberg	Mookgopong	Maintenance	1-Apr-2008	31-Mar-2009	12,000	-	-
135	Mokopane -Kloof Pass- Marken	Waterberg	Mogalakwena	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	-
136	Bela-Bela to Koedoeskop	Waterberg	Bela Bela	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	30,000
137	Rustenburg to Northam to Thabazimbi	Waterberg	Thabazimbi	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	-
	Thabazimbi to Dwaalboom	Waterberg	Thabazimbi	Maintenance	1-Apr-2008	31-Mar-2009	8,000	-	-
138	Britis to Koedoeskop to Thabazimbi	Waterberg	Thabazimbi	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
139	Thabazimbi to Lephalele	Waterberg	Thabazimbi	Maintenance	1-Apr-2010	31-Mar-2011	5,000	-	-
140	Britis (P110/1) to Northam	Waterberg	Thabazimbi	Maintenance			6,000	-	-
141	Lephalele to GaSeleka to Tom Burke to Monte Christo	Waterberg	Lephalele	Maintenance	1-Apr-2010	31-Mar-2011	10,000	-	-
142	Modimolle to Mabatlane: 63 km and Vaalwater to road D336: 54 km	Waterberg	Modimolle/ Lephalele	Maintenance (Rehabilitation)	1-Apr-2008	31-Mar-2009	15,000	-	25,000
143	Mabatlane to Lephalele: 87 km	Waterberg	Modimolle/ Lephalele	Maintenance	1-Apr-2008	31-Mar-2009	6,000	-	-

No.	Project name	Region/ district	Municipality	Type of Structure description	Project duration		Project cost		Main Budget 2009/2010
					Date: Start	Date: Finish	At start	At completion	
144	Thabazimbi to Riversdal towards Dwaalboom	Waterberg	Thabazimbi	Maintenance	1-Apr-2010	31-Mar-2011	5,000	-	-
145	Lephalale to Vaalpenskraal	Waterberg	Lephalale	Maintenance	1-Apr-2010	31-Mar-2011	5,000	-	-
146	Marken to Lephalale	Waterberg	Lephalale	Maintenance	1-Apr-2010	31-Mar-2011	5,000	-	-
147	Groblersdal to Marble Hall to Roedtan to Mookopane to Groblersbrug	Waterberg	Groblersdal/ Marble Hall/ Mookopong/ Lephalale	Maintenance	1-Apr-2009	31-Mar-2010	10,000	-	-
148	GaSeleka	Waterberg	Lephalale	Maintenance	1-Apr-2008	31-Mar-2009	4,000	-	-
149	Riefontein to Buffelsdoorn to Riefontein	Waterberg	Mookopong	Maintenance	1-Apr-2009	31-Mar-2010	5,000	-	-
150	Marble Hall to Modimolle	Waterberg	Modimolle	Maintenance	1-Apr-2010	31-Mar-2011	6,000	-	-
151	Leeuwaarden to Settlers	Waterberg	Mookopong/ Bela Bela	Maintenance	1-Apr-2010	31-Mar-2011	6,883	-	-
152	Gruisfontein to Bekend Valley	Waterberg	Mookopong	Maintenance				-	-
153	Settlers to Modimolle	Waterberg	Bela Bela/ Modimolle	Maintenance	1-Apr-2008	31-Mar-2009	5,000	-	-
154	Settlers	Waterberg	Bela Bela	Maintenance: Bridge NB078 reconstruction			-	-	-
155	Doomfontein (Mokopane) to Singapore to Mogologolo	Waterberg	Mookopong	Maintenance			-	-	-
156	Pienaarsrivier/Grootboom (P1/3) to Dinokeng National Nature Reserve to Zwartkop (D1944)	Waterberg	Bela Bela	Maintenance			-	-	9,000
157	Bela Bela to Pinnarsrivier	Waterberg	Bela Bela	Maintenance	1-Apr-2008	31-Mar-2009	6,000	-	25,000
158	D626 to GP Boarder: Witwal	Waterberg	Bela Bela	Maintenance			-	-	-
159	Zwartkop (D626) to Rooikop	Waterberg	Bela Bela	Maintenance			-	-	-
160	P1/3 to Settlers	Waterberg	Bela Bela	Maintenance			-	-	-
161	Tom Burke (Groblersbrug) to Rosendale (D1556) towards Alldays	Waterberg	Lephalale	Maintenance			-	-	-
162	Mazila (N11) to Rooigrond (D2441)	Waterberg	Lephalale	Maintenance			-	-	-
163	Vaalwater to Kloof-Pass	Waterberg	Modimolle	Maintenance			-	-	6,000
164	Rondeboschje (P1/5) to Sterkriemedelsetting to Rooipoort (P19/1)	Waterberg	Mogalakwena	Maintenance			-	-	-
165	Tweefontein to Cyferfontein	Waterberg	Bela Bela	Maintenance			-	-	-
166	Tuinplaats (P85/1 to D946)	Waterberg	Moogopong	Maintenance			-	-	-

No.	Project name	Region/ district	Municipality	Type of Structure description	Project duration		Project cost		Main Budget 2009/2010
					Date: Start	Date: Finish	At start	At completion	
167	Zamenkomst (P55/1 to P85/2)	Waterberg	Moogopong	Maintenance			-	-	6,000
168	Buiskop to Tweefontein (P1/4 to D1070)	Waterberg	Bela Bela/ Modimolle	Maintenance	1-Apr-2009	31-Mar-2010	7,648	-	7,648
169	Cyferfontein to Hamburg (P55/1 to P85/1)	Waterberg	Modimolle/ Bela Bela	Maintenance			-	-	-
170	Bela Bela to Buffelspruit to Frischgewaard	Waterberg	Bela Bela	Maintenance			-	-	-
171	Bela Bela - Settlers	Waterberg	Bela Bela	Maintenance	1-Apr-2008	31-Mar-2009	5,000	-	-
172	Marble Hall to Settlers	Waterberg	Bela Bela	Maintenance			-	-	-
173	Marken (P19/1) to Mazila (N11)	Waterberg	Mogalakwena/ Lephalale	Maintenance	1-Apr-2008	31-Mar-2009	7,000	-	-
174	R33 Road network to Medupi Power Station	Waterberg	Modimolle/Lephalale	Maintenance	31-Mar-2012	2-Jan-1900	-	-	50,000
	Gundo Lashu roads	Waterberg	All	Maintenance	1-Apr-2009	31-Mar-2011	1,000	1,000	1,000
<b>Total rehabilitation/upgrading</b>							<b>844,469</b>	<b>60,000</b>	<b>341,648</b>

### 3. Other capital projects (R thousand)

1	Routine maintenance	All	All	Routine Maintenance	01-Apr-08	31-Mar-09	95,550	213,441	85,982
2	GAAL Capital Projects			Routine Maintenance	1-Apr-2008	31-Mar-2009	60,000	120,000	51,954
3	EPWP-Department	All	All	Routine Maintenance	1-Apr-2008	31-Mar-2009	-	-	212,266
<b>Total other capital projects</b>							<b>155,550</b>	<b>333,441</b>	<b>350,202</b>

### TOTAL CAPITAL PROJECTS

**1,536,319**

Table B.5 (a): Details of Payments for Infrastructure by Category: Public Works

No.	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Professional Fees Budget	Construction /Maintenance Budget	MTEF Forward estimates		
					Date: Start	Date: Finish						MTEF 2010/11	MTEF 2011/12	
<b>1. New Infrastructure Assets</b>														
	Provision of dwelling units at maintenance camps	Mopani	Greater Giyani	Construction of staff houses	Apr-09	Mar-11	2	1,890	-	120	480	600	261	277
	Provision of dwelling units at maintenance camps	Vhembe	Makhado	Construction of staff houses	Apr-08	Mar-11	2	3,600	-	144	576	720	327	347
	Provision of dwelling units at maintenance camps	Sekhukhune	Makhuduthamaga	Construction of staff houses	Apr-08	Mar-10	2	3,000	-	180	720	900	427	453
	Provision of dwelling units at maintenance camps	Capricorn		Construction of staff houses				1,025	-	104	416	520	245	260
	Provision of dwelling units at maintenance camps	Waterberg	Modimolle	Construction of staff houses	Apr-09	Mar-11	2	1,000	-	58	232	290	212	225
	Installation of Lifts	Sekhukhune	Makhuduthamaga	Installation of Lifts	Apr-09	Mar-10	2	3,000	-	250	2,750	3,000	-	-
	<b>Total New infrastructure assets</b>							<b>13,515</b>	<b>-</b>	<b>856</b>	<b>5,174</b>	<b>6,030</b>	<b>1,472</b>	<b>1,560</b>
<b>2. Existing Infrastructure Assets</b>														
<b>2.1 Rehabilitation and refurbishment</b>														
	Refurbishment of Government Complexes	Mopani	Greater Giyani	Refurbishment	04/01/2008	Mar-11	2	70,186	42,200	600	2,400	3,000	13,100	11,886
	Refurbishment of Government Complexes	Sekhukhune	Lepelle Nkumpi	Refurbishment	04/01/2008	Mar-11	2	45,186	21,120	600	2,400	3,000	12,000	9,066
	Refurbishment of Government Complexes	Vhembe	Thulamela	Refurbishment	04/01/2008	Mar-11	2	34,373	12,230	600	2,400	3,000	9,778	9,365
	Refurbishment of Residences	Mopani	Greater Giyani	Renovations	04/01/2007	Mar-11	2	2,581	650	130	520	650	622	659
	Refurbishment of Residences	Vhembe	Thulamela	Renovations	04/01/2007	Mar-11	2	2,016	-	170	680	850	566	600
	Refurbishment of Residences	Sekhukhune	Makhuduthamaga	Renovations	04/01/2007	Mar-11	2	3,424	800	198	794	992	792	840
	Refurbishment of Residences	Capricorn	Aganang	Renovations	04/01/2007	Mar-11	2	3,418	1,500	150	602	752	566	600
	Refurbishment of Residences	Waterberg	Belebele	Renovations	04/01/2007	Mar-11	2	2,477	840	140	562	702	454	481
	Refurbishment of Office blocks	Capricorn	Capricorn	Refurbishment				2,000	-	400	1,600	2,000	-	-
	Refurbishment of Public Works portfolio	Mopani	Tzaneen	Renovations	04/01/2007	Mar-11	2	9,902	580	200	800	1,000	4,040	4,282
	Refurbishment of Public Works portfolio	Vhembe	Thulamela	Renovations	04/01/2007	Mar-11	2	10,650	4,500	200	800	1,000	2,500	2,650

No.	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Professional Fees Budget	Construction /Maintenance Budget	MTEF Forward estimates	
					Date: Start	Date: Finish						MTEF 2010/11	MTEF 2011/12
	Refurbishment of Public Works portfolio	Sekhukhune	Tubatse	Renovations	04/01/2008	Jul-08	2	11,004	3,000	200	800	1,000	3,604
	Refurbishment of Public Works portfolio	Capricorn	Polokwane	Renovations	04/01/2008	Mar-11	2	8,480	1,300	200	800	1,000	3,180
<b>2.2 Upgrading and additions</b>													
	Landscape development of water-wise gardens in the three govt complex	Mopani	Greater Giyani	Landscaping and gardening	04/01/2008	Mar-11	2	8,591	4,567	640	2,560	3,200	424
	Landscape development of water-wise gardens in the three govt complex	Capricorn	Lepelle Nkumpi	Landscaping and gardening	04/01/2008	Mar-11	2	3,418	-	560	2,240	2,800	318
	Landscape development of water-wise gardens in the three govt complex	Vhembe	Thulamela	Landscaping and gardening	04/01/2008	Mar-11	2	2,721	-	400	1,600	2,000	371
	Maintenance of 11024 hectares of landscape gardens in all the districts	All districts	All districts	Landscaping and gardening			2	2,721	-	400	1,600	2,000	212
	Borehole Drilling at Government complex and district offices	All districts	All districts	Borehole	04/01/2008	Mar-09	2	3,000	-	600	2,400	3,000	-
	Conversion of the warehouse into a conference facility and refurbishment of the premier guest house at MEC's residence	Capricorn	Polokwane	Construction	04/01/2007	May-08	2	4,000	-	800	3,200	4,000	-
	Construction of Palisade fencing at cost centres	All Cost centres	All districts	Construction			2	5,000	-	250	1,750	2,000	-
	Construction of 3.5 Sewerline at Sekhukhune District Office and former MEC residence	Sekhukhune	Lepelle Nkumpi	Construction	04/01/2008	Mar-09	2	4,000		800	3,200	4,000	-
	Environmental rehabilitation							5,090	-	400	1,600	2,000	1,590
	Conditional Assement of government buildings							21,420		600	2,400	3,000	2,650
	Demand Side management - electrical energy consumption							20,596		1,030	2,324	3,354	4,876
	Acquisition of machinery and equipments							10,193		600	2,400	3,000	1,643
	Access ramps and rails to government structures for people with disabilities	All districts	Access ramps and rails	Other capital works	04/01/2008	Mar-11	2	6,090		600	2,400	3,000	1,590
<b>Total Existing Infrastructure Assets</b>									<b>93,287</b>	<b>11,469</b>	<b>44,831</b>	<b>56,300</b>	<b>60,887</b>



No.	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Professional Fees Budget	Construction /Maintenance Budget	Total Available	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
											MTEF 2009/2010		MTEF 2010/11	MTEF 2011/12
	<b>Total Current Maintenance</b>	All disctricts	All Municipalities	Maintenance work	20090401	12-Mar	2	-	-	1,300	5,200	6,500	7,000	7,500
	<b>TOTAL</b>							<b>316,052</b>	<b>93,287</b>	<b>13,625</b>	<b>55,205</b>	<b>68,830</b>	<b>73,190</b>	<b>69,947</b>